

ORS-ENERGY OFFICE CONSERFUND PLUS LOAN/GRANT APPLICATION

**EXAMPLE - Projected Budget Form**

**Organization Name:**

**Total Project Budget:**

Cost Category	ORS-EO Budget
Borrower's Direct Administrative Costs <small>(not to exceed 10% of Grant funds up to <b>maximum of \$10,000.</b> <b>For Grant Administration Salary and Fringe ONLY)</b></small>	\$10,000.00
Borrower's Direct Project Personnel Costs <small>(for internal employees working on project Management and Labor)</small>	\$100,000.00
Borrower's Direct Project Materials/Supplies (items purchased directly by the borrower)	\$50,000.00
Borrower's Direct Project Equipment - Items over \$5,000 (purchased by the borrower)	\$200,000.00
Contractual: Equipment (Items over \$5,000)	\$75,000.00
Contractual: Other	\$65,000.00
<b>ORS-EO Budget (Total Requested Amount)</b>	<b>\$500,000.00</b>

**Loan Portion (70% of Request)** \$350,000.00  
**Grant Portion (30% of Request)** \$150,000.00

<b>ORS - Energy Office Budget</b>	\$500,000.00
<b>Other Funding Sources</b>	\$0.00
<b>Total Project Costs*</b>	<b>\$500,000.00</b>

\*The **Total Project Costs** are subject to federal compliance requirements in accordance with the American Recovery and Reinvestment Act of 2009 included, but not limited to, Davis-Bacon and Buy American Provisions.

**SEE APPLICATION APPENDIX I - BUDGET FORM TO COMPLETE FOR SUBMISSION WITH YOUR APPLICATION**