

SC ALLOCATION PLAN

STATEMENT OF INCOME			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
Line	Account	Current Year	Prior Year
1	UTILITY OPERATING INCOME		
2	Operating Revenues (400)	\$ 1,985,889	\$ 1,920,087
3	Operating Expenses		
4	Operation Expenses (401)	846,080	838,985
5	Maintenance Expenses (402)	177,161	172,482
6	Depreciation Expense (403)	245,265	210,349
7	Depreciation Expense for Asset Retirement Costs (403.1)	-	-
8	Amort. & Depl. of Utility Plant (404-405)	11,795	8,101
9	Amort. of Utility Plant Acq. Adj. (406)	-	-
10	Amort. of Property Losses, Unrecovered Plant & Regulatory Study Costs (407)	-	-
11	Amort. of Conversion Expenses (407)	-	-
12	Regulatory Debits (407.3)	35,021	31,192
13	(Less) Regulatory Credits (407.4)	5,465	3,051
14	Taxes Other Than Income Taxes (408.1)	69,454	65,920
15	Income Taxes - Federal (409.1)	34,991	66,518
16	- Other (409.1)	6,481	4,051
17	Provision for Deferred Inc. Taxes (410.1)	403,880	413,116
18	(Less) Prov. for Def. Inc. Taxes-Cr. (411.1)	266,585	302,585
19	Investment Tax Credit Adj.-Net (411.4)	(1,342)	(1,364)
20	(Less) Gains from Disp. of Util. Plant (411.6)	-	-
21	Losses from Disp. of Util. Plant (411.7)	31	-
22	(Less) Gains from Disposition of Allowances (411.8)	(108)	(83)
23	Losses from Disposition of Allowances (411.9)	-	-
24	Accretion Expenses (411.10)	-	-
25	TOTAL Utility Operating Expenses	1,556,876	1,503,796
26	Net Utility Operating Income	\$ 429,013	\$ 416,291

BASES OF APPORTIONMENT TO SOUTH CAROLINAOPERATING REVENUE

Sales of Electricity	Direct Assigned
Other Operating Revenue	Miscellaneous Revenue Allocator ¹

OPERATING EXPENSES

Fuel	KWH Energy ¹
Purchase Power	Purchase Power Allocator ¹
Administrative & General Expenses	A&G Allocator ¹
All Other O&M	Total O&M Allocator, excluding Fuel, Purchase Power and A&G ¹
Depreciation & Amortization Expenses	Depreciation & Amortization Allocator ¹
Regulatory Debits & Credits	Depreciation & Amortization Allocator ¹
Taxes Other Than Income Taxes	Net Plant Allocator ¹
Income Taxes	Pre-Tax Income Allocator ²
Provision for Deferred Income Taxes	Pre-Tax Income Allocator ²
Investment Tax Credit	Net Plant Allocator ¹
Gains & Losses from Disp. of Util. Plant	Net Plant Allocator ¹
Gains & Losses from Disposition of Allowances	Net Plant Allocator ¹

OTHER ITEMS

Utility Plant & Accumulated Provision	Net Plant Allocator ¹
Materials & Supplies, other than Fuel Stock	Net Plant Allocator ¹
Fuel Stock	KWH Energy ¹
Nuclear Fuel	KWH Energy ¹

Notes:

¹ These allocators are calculated from and based on the Duke Energy Carolinas Cost of Service Study, using a Summer Coincident Peak method, most recently filed with the North Carolina Utility Commission.

² The Pre-Tax Income Allocator is derived by taking the ratio of Operating Revenue minus Operating Expenses, excluding Income Taxes & Provision for Deferred Income Taxes, for each state.

This information set forth above and on South Carolina Pages 114, 200, 202, 204-206, 227, 301 and 320-323 is furnished in compliance with North Carolina Utilities Commission Rule R1-32 as amended May 5, 1982 with the understanding and upon the condition that: (1) some of the figures are estimates and therefore subject to change; (2) the information is furnished without prejudice to the right of Duke Energy Progress, LLC (Duke Energy Progress) to take a different position as to allocations and to present different information or different figures in any proceedings before the Utilities Commission involving this subject matter; (3) such information shall not be received in evidence as an admission by Duke Energy Progress in any proceedings before the Utilities Commission or the Superior Court of North Carolina; (4) the apportionment methodology listed above may include direct assignments in some cases.

SUMMARY OF UTILITY PLANT AND ACCUMULATED PROVISIONS FOR DEPRECIATION, AMORTIZATION AND DEPLETION		
Allocated to South Carolina Electric (In Thousands)		
(See South Carolina Page 116 for bases of apportionment)		
Line	Item	Amount
1	UTILITY PLANT	
2	In Service:	
3	Plant in Service (Classified)	\$ 8,537,412
4	Property Under Capital Leases	10,144
5	Plant Purchased or Sold	-
6	Completed Construction not Classified	829,121
7	Experimental Plant Unclassified	-
8	TOTAL	9,376,677
9	Leased to Others	-
10	Held for Future Use	3,004
11	Construction Work in Progress	591,332
12	Acquisition Adjustments	72
13	TOTAL Utility Plant	9,971,085
14	Accumulated Provision for Depr., Amort., & Depl.	3,771,417
15	Net Utility Plant	\$ 6,199,668
DETAIL OF ACCUMULATED PROVISIONS FOR DEPRECIATION, AMORTIZATION AND DEPLETION		
16	In Service:	
17	In Service:	
18	Depreciation	\$ 3,641,691
19	Amort. and Depl. of Prod. Nat. Gas Land & Land Rights	-
20	Amort. of Underground Storage Land & Land Rights	-
21	Amort. of Other Utility Plant	129,662
22	TOTAL In Service	3,771,353
23	Leased to Others	
24	Depreciation	-
25	Amortization and Depletion	-
26	TOTAL Leased to Others	-
27	Held for Future Use	
28	Depreciation	-
29	Amortization	-
30	TOTAL Held for Future Use	-
31	Abandonment of Leases (Natural Gas)	-
32	Amortization of Plant Acquisition Adjustment	64
33	TOTAL Accumulated Provision	\$ 3,771,417

NUCLEAR FUEL MATERIALS (Accounts 120.1 through 120.6 and 157)			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
		Balance	Balance
		Beginning	End
Line	Description of Item	of Year	of Year
1	Nuclear Fuel in Process of Refinement, Conversion, Enrichment & Fabrication (120.1)		
2	Fabrication	\$ 3,858	\$ 2,839
3	Nuclear Materials	61,938	79,231
4	Allowance for Funds Used During Construction	9,656	10,289
5	Other Overhead Construction Costs	-	-
6	SUBTOTAL	75,452	92,359
7	Nuclear Fuel Materials and Assemblies		
8	In Stock (120.2)	-	-
9	In Reactor (120.3)	316,752	329,391
10	SUBTOTAL	316,752	329,391
11	Spent Nuclear Fuel (120.4)	102,194	152,741
12	Nuclear Fuel Under Capital Leases (120.6)	-	-
13	(Less) Accum. Prov. for Amortization of Nuclear Fuel Assemblies (120.5)	264,170	326,878
14	TOTAL Nuclear Fuel Stock	\$ 230,228	\$ 247,613
15	Estimated Net Salvage Value of Nuclear Materials in Line 9		
16	Estimated Net Salvage Value of Nuclear Materials in Line 11		
17	Estimated Net Salvage Value of Nuclear Materials in Chemical Processing		
18	Nuclear Materials Held for Sale (157)		
19	Uranium		
20	Plutonium		
21	Other		
22	TOTAL Nuclear Materials Held for Sale		

Line	Account		S. C.	S. C.
			Balance at 12/31/2016	Balance at 12/31/2015
1		1. INTANGIBLE PLANT		
2	(301)	Organization	\$ -	\$ -
3	(302)	Franchises and Consents	15	14
4	(303)	Miscellaneous Intangible Plant	208,387	181,900
5		TOTAL Intangible Plant	208,402	181,914
6		2. PRODUCTION PLANT		
7		A. Steam Production Plant		
8	(310)	Land and Land Rights	7,386	7,212
9	(311)	Structures and Improvements	183,131	170,804
10	(312)	Boiler Plant Equipment	1,331,659	1,267,621
11	(313)	Engines & Engine Driven Generators	-	-
12	(314)	Turbogenerator Units	214,503	193,089
13	(315)	Accessory Electric Equipment	100,259	94,829
14	(316)	Misc. Power Plant Equipment	87,106	81,905
15	(317)	Asset Retirement Costs for Steam Production	277,456	321,019
16		TOTAL Steam Production Plant	2,201,500	2,136,479
17		B. Nuclear Production Plant		
18	(320)	Land and Land Rights	729	718
19	(321)	Structures and Improvements	475,820	439,654
20	(322)	Reactor Plant Equipment	946,531	906,904
21	(323)	Turbogenerator Units	245,401	231,050
22	(324)	Accessory Electric Equipment	288,272	275,772
23	(325)	Misc. Power Plant Equipment	132,867	124,785
24	(326)	Asset Retirement Costs for Nuclear Production	(154,884)	(151,287)
25		TOTAL Nuclear Production Plant	1,934,736	1,827,596
26		C. Hydraulic Production Plant		
27	(330)	Land and Land Rights	13,340	12,964
28	(331)	Structures and Improvements	99,688	95,053
29	(332)	Reservoirs, Dams and Waterways	209,427	201,674
30	(333)	Water Wheels, Turbines, and Generators	159,191	148,986
31	(334)	Accessory Electric Equipment	36,214	34,282
32	(335)	Misc. Power Plant Equipment	12,551	11,375
33	(336)	Roads, Railroads, and Bridges	5,556	5,427
34	(337)	Asset Retirement Costs for Hydraulic Production	-	-
35		TOTAL Hydraulic Production Plant	535,967	509,761

ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)
 Allocated to South Carolina Electric (In Thousands)
 (See South Carolina Page 116 for bases of apportionment)

Line	Account	S. C.	
		Balance at 12/31/2016	Balance at 12/31/2015
36			
	D. Other Production Plant		
37	(340)	2,338	2,284
38	(341)	86,337	81,740
39	(342)	30,162	30,739
40	(343)	239,225	227,683
41	(344)	212,903	197,262
42	(345)	36,776	35,122
43	(346)	7,084	7,538
44	(347)	322	314
45			
	TOTAL Other Production Plant	615,147	582,682
46			
	TOTAL Production Plant	5,287,350	5,056,518
47			
	3. TRANSMISSION PLANT		
48	(350)	48,526	48,321
49	(352)	21,242	18,611
50	(353)	395,280	368,171
51	(354)	152,321	152,782
52	(355)	104,186	95,411
53	(356)	186,887	163,745
54	(357)	32	27
55	(358)	1,212	1,168
56	(359)	11	10
57	(359.1)	-	-
58			
	TOTAL Transmission Plant	909,697	848,246
59			
	4. DISTRIBUTION PLANT		
60	(360)	16,259	14,802
61	(361)	24,514	20,340
62	(362)	322,417	300,754
63	(363)	-	-
64	(364)	382,938	356,727
65	(365)	516,796	486,190
66	(366)	48,926	48,027
67	(367)	469,422	442,074
68	(368)	346,282	327,035
69	(369)	257,069	242,535
70	(370)	118,291	89,708
71	(371)	183,847	176,136
72	(372)	-	-
73	(373)	54,292	53,100
74	(374)	-	-
75			
	TOTAL Distribution Plant	2,741,053	2,557,428

ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)
 Allocated to South Carolina Electric (In Thousands)
 (See South Carolina Page 116 for bases of apportionment)

Line	Account		S. C.	S. C.
			Balance at 12/31/2016	Balance at 12/31/2015
76		5. REGIONAL TRANSMISSION AND MARKET OPERATION PLANT		
77	(380)	Land and Land Rights	-	-
78	(381)	Structures and Improvements	-	-
79	(382)	Computer Hardware	-	-
80	(383)	Computer Software	-	-
81	(384)	Communication Equipment	-	-
82	(385)	Miscellaneous Regional Transmission and Market Operation Plant	-	-
83	(386)	Asset Retirement Costs for Regional Transmission and Market Operation Plant	-	-
84		TOTAL Transmission and Market Operation Plant	-	-
85		6. GENERAL PLANT		
86	(389)	Land and Land Rights	8,769	6,963
87	(390)	Structures and Improvements	127,832	118,558
88	(391)	Office Furniture and Equipment	28,260	31,682
89	(392)	Transportation Equipment	2,614	3,083
90	(393)	Stores Equipment	3,302	2,887
91	(394)	Tools, Shop, and Garage Equipment	18,553	16,826
92	(395)	Laboratory Equipment	1,915	2,365
93	(396)	Power Operated Equipment	3,610	5,453
94	(397)	Communication Equipment	34,587	31,530
95	(398)	Miscellaneous Equipment	970	852
96		SUBTOTAL	230,412	220,199
97	(399)	Other Tangible Property	-	-
98	(399.1)	Asset Retirement Costs for General Plant	(237)	(232)
99		TOTAL General Plant	230,175	219,967
100		TOTAL (Accounts 101 and 106)	9,376,677	8,864,073
101	(102)	Electric Plant Purchased	-	-
102	(Less)	(102) Electric Plant Sold	-	-
103	(103)	Experimental Plant Unclassified	-	-
104		TOTAL ELECTRIC PLANT IN SERVICE	\$ 9,376,677	\$ 8,864,073

MATERIALS AND SUPPLIES			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
Line	Account	Balance Beginning of Year (a)	Balance End of Year
1	Fuel Stock (Account 151)	\$ 132,974	\$ 134,796
2	Fuel Stock Expenses Undistributed (Account 152)		
3	Residuals and Extracted Products (Account 153)		
4	Plant Materials and Operating Supplies (Account 154)		
5	Assigned to Construction (Est.)		
6	Assigned to Oper. & Maint.		
7	Production Plant (Estimated)	154,909	158,592
8	Transmission Plant (Estimated)	17,198	17,606
9	Distribution Plant (Estimated)	12,867	13,173
10	Assigned to Other	-	-
11	TOTAL Account 154 (a)	184,974	189,371
12	Merchandise (Account 155)		
13	Other Materials and Supplies (Account 156)		
14	Nuclear Materials Held for Sale (Account 157)		
15	Stores Expense Undistributed (Account 163)	10,250	10,494
20	TOTAL MATERIALS AND SUPPLIES	\$ 328,198	\$ 334,661
	(a) Electric only. Includes Account 163.		

ELECTRIC OPERATING REVENUES (Account 400)							
Allocated to South Carolina Electric							
(See South Carolina Page 116 for bases of apportionment)							
Line	Title of Account	OPERATING REVENUES				AVG. # CUSTOMERS	
		(In Thousands)		MEGAWATT HOURS SOLD		PER MONTH	
		Amount for Year	Amount for Previous Year	Amount for Year	Amount for Previous Year	Number for Year	Number for Previous Year
1	Sales of Electricity (1)						
2	(440) Residential Sales	\$ 744,709	\$717,642	6,779,059	6,462,708	477,198	470,818
3	(442) Commercial and Industrial Sales						
4	Small (or Comm.) (2)	496,064	491,600	5,819,985	5,742,076	89,913	87,118
5	Large (or Ind.) (3)	486,732	514,763	9,015,510	9,007,731	-	1,614
6	(444) Public Street and Highway Lighting	7,866	7,606	45,474	46,212	3,473	3,458
7	(445) Other Sales to Public Authorities	-	-	-	-	-	-
8	(446) Sales to Railroads and Railways	-	-	-	-	-	-
9	(448) Interdepartmental Sales	-	-	-	-	-	-
10	TOTAL Sales to Ultimate Consumers	1,735,370	1,731,611	21,660,028	21,258,727	570,584	563,008
11	(447) Sales for Resale	190,441	154,291	2,998,318	2,407,797	8	9
12	TOTAL Sales of Electricity	1,925,811	1,885,902	24,658,346	23,666,524	570,592	563,016
13	(Less) (449.1) Prov. for Rate Refunds	-	-				
14	TOTAL Revenue Net of Provision for Refunds	1,925,811	1,885,902				
15	Other Operating Revenues						
16	(450) Forfeited Discounts	5,128	5,243				
17	(451) Miscellaneous Service Revenues	3,487	3,475				
18	(453) Sales of Water and Water Power	-	-				
19	(454) Rent from Electric Property	24,392	21,558				
20	(455) Interdepartmental Rents	-	-				
21	(456) Other Electric Revenues	4,761	(17,857)				
22	(456.1) Revenues from Transmission of Electricity of Others	22,309	21,766				
23	(457.1) Regional Control Service Revenues						
24	(457.2) Miscellaneous Revenues						
25							
26	TOTAL Other Operating Revenues	60,078	34,185				
27	TOTAL Electric Operating Revenues	\$ 1,985,889	\$1,920,087				
Notes:							
(1) Sales of electricity by class reflect the reallocation of load control credits.							
(2) Small-Includes non-residential, non-industrial customers.							
(3) Large-Includes manufacturing locations which use more than one-half of their electrical consumption in their manufacturing processes.							

SALES OF ELECTRICITY BY RATE SCHEDULE						
Allocated to South Carolina Electric						
(See South Carolina Page 116 for bases of apportionment)						
Line	Number and Title of Rate Schedule	MWh Sold	Revenue (In Thousands)	Average Number of Customers	KWh of Sales per Customer	Revenue per KWh Sold
1	RS-Residential Service	3,443,912	396,871	259,840	13,254	0.1152
2	RE - Res Water Htr. & Space Cond.	3,086,132	316,594	210,162	14,685	0.1026
3	RET- Res Water Htr. & Space, Time of Use	-	-	-	-	-
4	RST - Residential Service Time of Use	-	-	-	-	-
5	RB - Res Service (1)	80,584	9,190	5,676	14,197	0.1140
6	RT - Res Service	7,089	647	286	24,770	0.0913
7	WC - Res. Service/Controlled W-H	4,779	287	2,562	1,865	0.0601
8	ES - Energy Star	24,072	2,590	1,809	13,309	0.1076
9	Subtotal	6,646,568	726,179	480,335	13,837	0.1093
10	Unbilled	132,491	18,530	(3,136)	(12,674)	
11	Duplicate Customers					
12	Total Residential	6,779,059	744,709	477,198	14,206	0.1099
13	G-General Service	3,188	59	97	32,743	0.0185
14	GA - General Service	61	1	-	-	0.0149
15	GB - General Service	-	-	-	-	-
16	OPT - General Service	3,135,376	209,836	4,855	645,747	0.0669
17	OL - Outdoor Lighting	117,624	22,905	99,730	1,179	0.1947
18	BC - Bldg. Construction Service	4,523	520	2,263	1,998	0.1150
19	I - Industrial Service	736,037	58,919	1,052	699,688	0.0800
20	IT - Industrial Service	-	-	-	-	-
21	ITN - Industrial Service	-	-	-	-	-
22	OPT-Industrial Service	8,327,298	439,353	532	15,652,816	0.0528
23	PG - Parallel Generation	1,922	442	-	-	0.1769
24	FL - Flood Lighting	66,091	8,823	18,500	3,572	0.1335
25	SG - (GEN) - Small General Service	-	-	-	-	-
26	SG - (IND) - Small General Service	-	-	-	-	-
27	SGS - Small General Service	1,309,937	149,214	78,727	16,639	0.1139
28	LG - (GEN) - Large General Service	-	-	-	-	-
29	LG - (IND) - Large General Service	-	-	-	-	-
30	LGS - Large General Service	1,154,366	102,710	2,385	483,934	0.0890
31	S - Unmetered Street Lights	-	-	-	-	-
32	Yard Lighting - (1)	-	-	-	-	-
33	OPTVG - General Service	-	-	-	-	-
34	OPTVI - Industrial Service	-	-	-	-	-
34	Subtotal 442	14,856,423	992,782	208,143	71,376	0.0668
35	Unbilled Customers	(20,928)	(9,986)			
36	Duplicate Customers			(118,230)		
37	Total Commercial and Industrial	14,835,495	982,796	89,913	164,998	0.0662
38	PL - Street and Public Lighting	40,532	6,439	1,724	23,504	0.1589
39	TS - Traffic Signs/Safety Non Mtr	2,344	397	1,434	1,634	0.1694
40	GL - Governmental Lighting Service	2,508	705	314	7,997	0.2811
41	NL - Non Standard Lighting	3	1	1	5,226	0.3823
42	Subtotal - Account 444	45,386	7,542	3,472	13,070	0.1662
43	Unbilled - Pub. St. & Highway	88	324			
44	Total Public Street and Highway	45,474	7,866	3,472	13,096	0.1730
45	Total Billed	21,548,377	1,726,503	570,584	37,765	0.0801
46	Total Unbilled	111,651	8,867			
47	Total All	21,660,028	1,735,370	570,584	37,961	0.0801

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2016	Amount for 2015
1	1. POWER PRODUCTION EXPENSES		
2	A. Steam Power Generation		
3	Operation		
4	(500) Operation Supervision and Engineering	\$ 4,540	\$ 5,918
5	(501) Fuel	235,275	250,930
6	(502) Steam Expenses	14,254	14,292
7	(503) Steam from Other Sources	-	-
8	(Less) (504) Steam Transferred-Cr.	-	-
9	(505) Electric Expenses	1,974	1,494
10	(506) Miscellaneous Steam Power Expenses	5,960	6,086
11	(507) Rents	-	-
12	(509) Allowances	3,559	2,058
13	TOTAL Operation	265,562	280,778
14	Maintenance		
15	(510) Maintenance Supervision and Engineering	3,703	4,196
16	(511) Maintenance of Structures	3,054	6,643
17	(512) Maintenance of Boiler Plant	12,585	10,708
18	(513) Maintenance of Electric Plant	7,526	8,784
19	(514) Maintenance of Miscellaneous Steam Plant	1,144	1,432
20	TOTAL Maintenance	28,012	31,763
21	TOTAL Power Production Expenses-Steam Power	293,574	312,541
22	B. Nuclear Power Generation		
23	Operation		
24	(517) Operation Supervision and Engineering	11,136	10,885
25	(518) Fuel	80,396	79,209
26	(519) Coolants and Water	2,471	2,324
27	(520) Steam Expenses	14,224	13,642
28	(521) Steam from Other Sources	-	-
29	(Less) (522) Steam Transferred-Cr.	-	-
30	(523) Electric Expenses	5,618	5,285
31	(524) Miscellaneous Nuclear Power Expenses	51,439	45,979
32	(525) Rents	-	-
33	TOTAL Operation	165,284	157,324
34	Maintenance		
35	(528) Maintenance Supervision and Engineering	21,198	22,360
36	(529) Maintenance of Structures	4,058	3,979
37	(530) Maintenance of Reactor Plant Equipment	26,454	24,917
38	(531) Maintenance of Electric Plant	17,944	16,125
39	(532) Maintenance of Miscellaneous Nuclear Plant	12,316	12,290
40	TOTAL Maintenance	81,970	79,671
41	TOTAL Power Production Expenses-Nuc. Power	247,254	236,995
42	C. Hydraulic Power Generation		
43	Operation		
44	(535) Operation Supervision and Engineering	2,041	1,807
45	(536) Water for Power	-	-
46	(537) Hydraulic Expenses	(103)	(38)
47	(538) Electric Expenses	1,308	1,253
48	(539) Miscellaneous Hydraulic Power Generation Expenses	2,220	1,966
49	(540) Rents	-	-
50	TOTAL Operation	5,466	4,988
51	C. Hydraulic Power Generation (Continued)		
52	Maintenance		
53	(541) Maintenance Supervision and Engineering	695	572
54	(542) Maintenance of Structures	619	425
55	(543) Maintenance of Reservoirs, Dams and Waterways	1,027	1,032
56	(544) Maintenance of Electric Plant	1,852	1,939
57	(545) Maintenance of Miscellaneous Hydraulic Plant	1,179	905
58	TOTAL Maintenance	5,372	4,873
59	TOTAL Power Production Expenses-Hydraulic Power	10,838	9,861

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2016	Amount for 2015
60	D. Other Power Generation		
61	Operation		
62	(546) Operation Supervision and Engineering	1,515	1,423
63	(547) Fuel	83,768	91,955
64	(548) Generation Expenses	472	497
65	(549) Miscellaneous Other Power Generation Expenses	2,327	2,035
66	(550) Rents	(24)	8
67	TOTAL Operation	88,058	95,918
68	Maintenance		
69	(551) Maintenance Supervision and Engineering	606	668
70	(552) Maintenance of Structures	1,904	1,748
71	(553) Maintenance of Generating and Electric Plant	2,100	3,383
72	(554) Maintenance of Miscellaneous Other Power Generation Plant	1,391	1,027
73	TOTAL Maintenance	6,001	6,826
74	TOTAL Power Production Expenses-Other Power	94,059	102,744
75	E. Other Power Supply Expenses		
76	(555) Purchased Power	91,171	85,069
77	(556) System Control and Load Dispatching	23	10
78	(557) Other Expenses	41,254	28,898
79	TOTAL Other Power Supply Exp.	132,448	113,977
80	TOTAL Power Production Expenses	778,173	776,118
81	2. TRANSMISSION EXPENSES		
82	Operation		
83	(560) Operation Supervision and Engineering	(2)	16
84	(561) Load Dispatching (total of 561.x accounts listed below)	3,121	2,749
85	(561.1) Load Dispatch-Reliability		
86	(561.2) Load Dispatch-Monitor and Operate Transmission System		
87	(561.3) Load Dispatch-Transmission Service and Scheduling		
88	(561.4) Scheduling, System Control and Dispatch Services		
89	(561.5) Reliability, Planning and Standards Development		
90	(561.6) Transmission Service Studies		
91	(561.7) Generation Interconnection Studies		
92	(561.8) Reliability, Planning and Standards Development Services		
93	(562) Station Expenses	610	669
94	(563) Overhead Lines Expenses	250	228
95	(564) Underground Lines Expenses	-	-
96	(565) Transmission of Electricity by Others	1,189	690
97	(566) Miscellaneous Transmission Expenses	2,147	1,676
98	(567) Rents	35	6
99	TOTAL Operation	7,350	6,034
100	Maintenance		
101	(568) Maintenance Supervision and Engineering	2	11
102	(569) Maintenance of Structures	42	244
103	(569.1) Maintenance of Computer Hardware	38	36
104	(569.2) Maintenance of Computer Software	771	969
105	(569.3) Maintenance of Communication Equipment	10	23
106	(569.4) Maintenance of Miscellaneous Regional Transmission Plant	-	-
107	(570) Maintenance of Station Equipment	2,092	2,053
108	(571) Maintenance of Overhead Lines	4,733	4,859
109	(572) Maintenance of Underground Lines	(1)	-
110	(573) Maintenance of Miscellaneous Transmission Plant	7	16
111	TOTAL Maintenance	7,694	8,211
112	TOTAL Transmission Expenses	15,044	14,245

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2016	Amount for 2015
113	3. REGIONAL MARKET EXPENSES		
114	Operation		
115	(575.1) Operation Supervision		
116	(575.2) Day-Ahead and Real-Time Market Facilitation		
117	(575.3) Transmission Rights Market Facilitation		
118	(575.4) Capacity Market Facilitation		
119	(575.5) Ancillary Service Market Facilitation		
120	(575.6) Market Monitoring and Compliance		
121	(575.7) Market Facilitation, Monitoring and Compliance Services		
122	(575.8) Rents		
123	TOTAL Operation		
124	Maintenance		
125	(576.1) Maintenance of Structures and Improvements		
126	(576.2) Maintenance of Computer Hardware		
127	(576.3) Maintenance of Computer Software		
128	(576.4) Maintenance of Communication Equipment		
129	(576.5) Maintenance of Miscellaneous Market Operation Plant		
130	TOTAL Maintenance		
131	TOTAL Regional Transmission and Market Op. Exps.		
132	4. DISTRIBUTION EXPENSES		
133	Operation		
134	(580) Operation Supervision and Engineering	258	458
135	(581) Load Dispatching	2,262	706
136	(582) Station Expenses	524	468
137	(583) Overhead Line Expenses	705	972
138	(584) Underground Line Expenses	2,874	2,453
139	(585) Street Lighting and Signal System Expenses	270	268
140	(586) Meter Expenses	2,478	2,843
141	(587) Customer Installations Expenses	2,904	2,627
142	(588) Miscellaneous Expenses	11,303	9,560
143	(589) Rents	45	26
144	TOTAL Operation	23,623	20,382
145	Maintenance		
146	(590) Maintenance Supervision and Engineering	63	1,443
147	(591) Maintenance of Structures	-	-
148	(592) Maintenance of Station Equipment	1,034	1,211
149	(593) Maintenance of Overhead Lines	41,002	32,141
150	(594) Maintenance of Underground Lines	1,391	1,794
151	(595) Maintenance of Line Transformers	547	659
152	(596) Maintenance of Street Lighting and Signal Systems	1,067	874
153	(597) Maintenance of Meters	660	620
154	(598) Maintenance of Miscellaneous Distribution Plant	1,691	1,611
155	TOTAL Maintenance	47,454	40,353
156	TOTAL Distribution Expenses	71,077	60,735
157	5. CUSTOMER ACCOUNTS EXPENSES		
158	Operation		
159	(901) Supervision	101	64
160	(902) Meter Reading Expenses	1,008	1,004
161	(903) Customer Records and Collection Expenses	17,389	15,127
162	(904) Uncollectible Accounts	3,295	3,899
163	(905) Miscellaneous Customer Accounts Expenses	125	130
164	TOTAL Customer Accounts Expenses	21,918	20,224

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2016	Amount for 2015
165	6. CUSTOMER SERVICE AND INFORMATIONAL EXPENSES		
166	Operation		
167	(907) Supervision	-	-
168	(908) Customer Assistance Expenses	1	(0)
169	(909) Informational and Instructional Expenses	51	44
170	(910) Miscellaneous Customer Service and Informational Expenses	5,358	4,737
171	TOTAL Cust. Service and Information. Expenses	5,410	4,781
172	7. SALES EXPENSES		
173	Operation		
174	(911) Supervision	-	-
175	(912) Demonstrating & Selling Expenses	2,496	2,111
176	(913) Advertising Expenses	222	183
177	(916) Miscellaneous Sales Expenses	-	-
178	TOTAL Sales Expenses	2,718	2,294
179	8. ADMINISTRATIVE AND GENERAL EXPENSES		
180	Operation		
181	(920) Administrative & General Salaries	46,764	51,357
182	(921) Office Supplies and Expenses	19,594	20,400
183	(Less) (922) Administrative Expenses Transferred-Credit	11,963	11,744
184	(923) Outside Services Employed	17,852	24,461
185	(924) Property Insurance	5,177	5,064
186	(925) Injuries and Damages	12,083	6,631
187	(926) Employee Pensions and Benefits	37,129	33,869
188	(927) Franchise Requirements	-	-
189	(928) Regulatory Commission Expenses	3,172	3,284
190	(Less) (929) Duplicate Charges-Cr.	6,860	6,023
191	(930.1) General Advertising Expenses	927	992
192	(930.2) Miscellaneous General Expenses	(9,156)	(8,478)
193	(931) Rents	13,523	12,473
194	TOTAL Operation	128,244	132,286
195	Maintenance		
196	(935) Maintenance of General Plant	658	785
197	TOTAL Administrative & General Expenses	128,901	133,070
198	TOTAL Electric Operation and Maintenance Expenses:		
	Operation	846,080	838,985
	Maintenance	177,161	172,482
	Total	\$ 1,023,241	\$ 1,011,467