

**SAMPLE ConserFund Plus Budget Form**

**Organization Name:**

**SAMPLE Project Budget**

Cost Category	Budget
Direct Administrative Costs (not to exceed 10% of Grant funds up to maximum of \$10,000. For Grant Administration Salary and Fringe ONLY)	\$10,000.00
Direct Project Personnel Costs (for internal employees working on project Management and Labor)	\$100,000.00
Direct Project Materials/Supplies (items purchased directly by the borrower)	\$50,000.00
Direct Project Equipment - Items over \$5,000 (purchased by the borrower)	\$200,000.00
Contractual: Equipment (Items over \$5,000)	\$75,000.00
Contractual: Other	\$65,000.00
<b>ORS-Energy Office Budget (Same as Requested Amount)</b>	<b>\$500,000.00</b>

*If Applicable, borrower's In-House Project Management and Labor Costs budgeted here*

**Loan Portion (70% of Request)** \$350,000.00  
**Grant Portion (30% of Request)** \$150,000.00

**ORS-Energy Office Budget** \$500,000.00  
**Other Funding Sources** \$0.00  
**Total Project Costs\*** \$500,000.00

\*The **Total Project Costs** are subject to federal compliance requirements in accordance with the American Recovery and Reinvestment Act of 2009 included, but not limited to, Davis-Bacon and Buy American Provisions.

**COMPLETE AND SUBMIT WITH YOUR APPLICATION**