

STATEMENT OF INCOME			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
Line	Account	Current Year	Prior Year
1	UTILITY OPERATING INCOME		
2	Operating Revenues (400)	\$ 680,670	\$ 647,336
3	Operating Expenses		
4	Operation Expenses (401)	261,603	283,322
5	Maintenance Expenses (402)	53,519	58,582
6	Depreciation Expense (403)	68,891	67,179
7	Depreciation Expense for Asset Retirement Costs (403.1)	-	-
8	Amort. & Depl. of Utility Plant (404-405)	4,131	3,453
9	Amort. of Utility Plant Acq. Adj. (406)	1,388	1,418
10	Amort. of Property Losses, Unrecovered Plant & Regulatory Study Costs (407)	3,376	3,384
11	Amort. of Conversion Expenses (407)	-	-
12	Regulatory Debits (407.3)	30,911	18,340
13	(Less) Regulatory Credits (407.4)	25,805	17,931
14	Taxes Other Than Income Taxes (408.1)	15,900	17,048
15	Income Taxes - Federal (409.1)	(19,696)	(10,109)
16	- Other (409.1)	549	(4,499)
17	Provision for Deferred Inc. Taxes (410.1)	254,249	230,782
18	(Less) Prov. for Def. Inc. Taxes-Cr. (411.1)	162,959	158,486
19	Investment Tax Credit Adj.-Net (411.4)	(369)	(579)
20	(Less) Gains from Disp. of Util. Plant (411.6)	-	-
21	Losses from Disp. of Util. Plant (411.7)	-	-
22	(Less) Gains from Disposition of Allowances (411.8)	41	40
23	Losses from Disposition of Allowances (411.9)	-	-
24	Accretion Expenses (411.10)	-	-
25	TOTAL Utility Operating Expenses	485,647	491,863
26	Net Utility Operating Income	\$ 195,023	\$ 155,473

BASES OF APPORTIONMENT TO SOUTH CAROLINA

<u>OPERATING REVENUE</u>	
Sales of Electricity	Direct Assigned
Other Operating Revenue	Miscellaneous Revenue Allocator ¹
<u>OPERATING EXPENSES</u>	
Fuel	KWH Energy ¹
Purchase Power	Purchase Power Allocator ¹
Administrative & General Expenses	A&G Allocator ¹
All Other O&M	Total O&M Allocator, excluding Fuel, Purchase Power and A&G ¹
Depreciation & Amortization Expenses	Depreciation & Amortization Allocator ¹
Regulatory Debits & Credits	Depreciation & Amortization Allocator ¹
Taxes Other Than Income Taxes	General Taxes Allocator ¹
Income Taxes	Pre-Tax Income Allocator ²
Provision for Deferred Income Taxes	Pre-Tax Income Allocator ²
Investment Tax Credit	Net Plant Allocator ¹
Gains & Losses from Disp. of Util. Plant	Net Plant Allocator ¹
Gains & Losses from Disposition of Allowances	Net Plant Allocator ¹
<u>OTHER ITEMS</u>	
Utility Plant & Accumulated Provision	Net Plant Allocator ¹
Materials & Supplies, other than Fuel Stock	Net Plant Allocator ¹
Fuel Stock	KWH Energy ¹
Nuclear Fuel	KWH Energy ¹

Notes:

¹ These allocators are calculated from and based on the Duke Energy Progress Cost of Service Study, using a Summer Coincident Peak method, most recently filed with the North Carolina Utility Commission.

² The Pre-Tax Income Allocator is derived by taking the ratio of Operating Revenue minus Operating Expenses, excluding Income Taxes & Provision for Deferred Income Taxes, for each state.

This information set forth above and on South Carolina Pages 114, 200, 202, 204-206, 227, 301 and 320-323 is furnished in compliance with North Carolina Utilities Commission Rule R1-32 as amended May 5, 1982 with the understanding and upon the condition that: (1) some of the figures are estimates and therefore subject to change; (2) the information is furnished without prejudice to the right of Duke Energy Progress, LLC ("Duke Energy Progress") to take a different position as to allocations and to present different information or different figures in any proceedings before the Utilities Commission involving this subject matter; (3) such information shall not be received in evidence as an admission by Duke Energy Progress in any proceedings before the Utilities Commission or the Superior Court of North Carolina; (4) the apportionment methodology listed above may include direct assignments in some cases.

SUMMARY OF UTILITY PLANT AND ACCUMULATED PROVISIONS FOR DEPRECIATION, AMORTIZATION AND DEPLETION		
Allocated to South Carolina Electric (In Thousands)		
(See South Carolina Page 116 for bases of apportionment)		
Line	Item	Amount
1	UTILITY PLANT	
2	In Service:	
3	Plant in Service (Classified)	\$ 2,527,404
4	Property Under Capital Leases	15,229
5	Plant Purchased or Sold	-
6	Completed Construction not Classified	433,481
7	Experimental Plant Unclassified	-
8	TOTAL	2,976,114
9	Leased to Others	-
10	Held for Future Use	5,103
11	Construction Work in Progress	155,370
12	Acquisition Adjustments	38,212
13	TOTAL Utility Plant	3,174,799
14	Accumulated Provision for Depr., Amort., & Depl.	1,291,096
15	Net Utility Plant	\$ 1,883,703
DETAIL OF ACCUMULATED PROVISIONS FOR		
16	DEPRECIATION, AMORTIZATION AND DEPLETION	
17	In Service:	
18	Depreciation	\$ 1,256,945
19	Amort. and Depl. of Prod. Nat. Gas Land & Land Rights	-
20	Amort. of Underground Storage Land & Land Rights	-
21	Amort. of Other Utility Plant	30,783
22	TOTAL In Service	1,287,728
23	Leased to Others	
24	Depreciation	-
25	Amortization and Depletion	-
26	TOTAL Leased to Others	-
27	Held for Future Use	
28	Depreciation	-
29	Amortization	-
30	TOTAL Held for Future Use	-
31	Abandonment of Leases (Natural Gas)	-
32	Amortization of Plant Acquisition Adjustment	3,368
33	TOTAL Accumulated Provision	\$ 1,291,096

NUCLEAR FUEL MATERIALS (Accounts 120.1 through 120.6 and 157)			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
		Balance	Balance
		Beginning	End
Line	Description of Item	of Year	of Year
1	Nuclear Fuel in Process of Refinement, Conversion, Enrichment & Fabrication (120.1)		
2	Fabrication	\$ 1,557	\$ 2,699
3	Nuclear Materials	30,257	35,093
4	Allowance for Funds Used During Construction	1,425	1,808
5	Other Overhead Construction Costs	-	-
6	SUBTOTAL	33,239	39,600
7	Nuclear Fuel Materials and Assemblies		
8	In Stock (120.2)	6,711	-
9	In Reactor (120.3)	89,411	89,461
10	SUBTOTAL	96,122	89,461
11	Spent Nuclear Fuel (120.4)	28,855	36,565
12	Nuclear Fuel Under Capital Leases (120.6)	-	-
13	(Less) Accum. Prov. for Amortization of Nuclear Fuel Assemblies (120.5)	78,018	88,237
14	TOTAL Nuclear Fuel Stock	\$ 80,198	\$ 77,389
15	Estimated Net Salvage Value of Nuclear Materials in Line 9		
16	Estimated Net Salvage Value of Nuclear Materials in Line 11		
17	Estimated Net Salvage Value of Nuclear Materials in Chemical Processing		
18	Nuclear Materials Held for Sale (157)		
19	Uranium		
20	Plutonium		
21	Other		
22	TOTAL Nuclear Materials Held for Sale		

Annual Report of DUKE ENERGY PROGRESS, LLC
 ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)
 Allocated to South Carolina Electric (In Thousands)
 (See South Carolina Page 116 for bases of apportionment)

Year Ended December 31, 2017

			S. C.	S. C.
			Balance at	Balance at
Line	Account		12/31/2017	12/31/2016
1		1. INTANGIBLE PLANT		
2	(301)	Organization	\$ 83	\$ 83
3	(302)	Franchises and Consents	5,925	6,018
4	(303)	Miscellaneous Intangible Plant	48,460	38,458
5		TOTAL Intangible Plant	54,468	44,559
6		2. PRODUCTION PLANT		
7		A. Steam Production Plant		
8	(310)	Land and Land Rights	3,035	3,030
9	(311)	Structures and Improvements	55,059	53,398
10	(312)	Boiler Plant Equipment	284,239	281,015
11	(313)	Engines & Engine Driven Generators	-	-
12	(314)	Turbogenerator Units	40,238	39,962
13	(315)	Accessory Electric Equipment	27,185	27,167
14	(316)	Misc. Power Plant Equipment	7,306	7,087
15	(317)	Asset Retirement Costs for Steam Production	79,983	90,192
16		TOTAL Steam Production Plant	497,045	501,851
17		B. Nuclear Production Plant		
18	(320)	Land and Land Rights	7,467	7,460
19	(321)	Structures and Improvements	333,228	320,108
20	(322)	Reactor Plant Equipment	273,357	266,210
21	(323)	Turbogenerator Units	117,461	106,296
22	(324)	Accessory Electric Equipment	118,673	111,539
23	(325)	Misc. Power Plant Equipment	68,530	60,621
24	(326)	Asset Retirement Costs for Nuclear Production	95,709	95,606
25		TOTAL Nuclear Production Plant	1,014,425	967,840
26		C. Hydraulic Production Plant		
27	(330)	Land and Land Rights	309	309
28	(331)	Structures and Improvements	1,542	1,260
29	(332)	Reservoirs, Dams and Waterways	5,580	5,292
30	(333)	Water Wheels, Turbines, and Generators	4,122	3,337
31	(334)	Accessory Electric Equipment	2,949	2,796
32	(335)	Misc. Power Plant Equipment	473	437
33	(336)	Roads, Railroads, and Bridges	2	2
34	(337)	Asset Retirement Costs for Hydraulic Production	59	59
35		TOTAL Hydraulic Production Plant	15,036	13,492

Annual Report of DUKE ENERGY PROGRESS, LLC
 ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)
 Allocated to South Carolina Electric (In Thousands)
 (See South Carolina Page 116 for bases of apportionment)

Year Ended December 31, 2017

			S. C.	S. C.
			Balance at	Balance at
Line	Account		12/31/2017	12/31/2016
36		D. Other Production Plant		
37	(340)	Land and Land Rights	1,093	1,091
38	(341)	Structures and Improvements	33,618	33,971
39	(342)	Fuel Holders, Products, and Accessories	13,331	13,004
40	(343)	Prime Movers	214,036	202,242
41	(344)	Generators	50,949	50,907
42	(345)	Accessory Electric Equipment	34,537	33,637
43	(346)	Misc. Power Plant Equipment	5,559	4,836
44	(347)	Asset Retirement Costs for Other Production	1,640	1,639
45		TOTAL Other Production Plant	354,763	341,327
46		TOTAL Production Plant	1,881,269	1,824,510
47		3. TRANSMISSION PLANT		
48	(350)	Land and Land Rights	20,148	19,948
49	(352)	Structures and Improvements	11,752	11,717
50	(353)	Station Equipment	110,408	105,979
51	(354)	Towers and Fixtures	7,178	6,666
52	(355)	Poles and Fixtures	76,455	73,505
53	(356)	Overhead Conductors and Devices	57,825	50,705
54	(357)	Underground Conduit	3	-
55	(358)	Underground Conductors and Devices	2,360	2,357
56	(359)	Roads and Trails	35	34
57	(359.1)	Asset Retirement Costs for Transmission Plant	-	-
58		TOTAL Transmission Plant	286,164	270,911
59		4. DISTRIBUTION PLANT		
60	(360)	Land and Land Rights	8,175	6,978
61	(361)	Structures and Improvements	12,437	11,482
62	(362)	Station Equipment	69,357	63,585
63	(363)	Storage Battery Equipment	-	-
64	(364)	Poles, Towers and Fixtures	82,683	80,038
65	(365)	Overhead Conductors and Devices	120,551	113,124
66	(366)	Underground Conduit	21,083	20,550
67	(367)	Underground Conductors and Devices	117,518	112,884
68	(368)	Line Transformers	113,383	106,969
69	(369)	Services	53,354	53,531
70	(370)	Meters	24,048	21,790
71	(371)	Installations on Customer Premises	31,927	30,440
72	(372)	Leased Property on Customer Premises	-	-
73	(373)	Street Lighting and Signal Systems	26,725	20,948
74	(374)	Asset Retirement Costs for Distribution Plant	-	-
75		TOTAL Distribution Plant	681,240	642,319

Annual Report of DUKE ENERGY PROGRESS, LLC
 ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)
 Allocated to South Carolina Electric (In Thousands)
 (See South Carolina Page 116 for bases of apportionment)

Year Ended December 31, 2017

			S. C.	S. C.
			Balance at	Balance at
Line	Account		12/31/2017	12/31/2016
76		5. REGIONAL TRANSMISSION AND MARKET OPERATION PLANT		
77	(380)	Land and Land Rights	-	-
78	(381)	Structures and Improvements	-	-
79	(382)	Computer Hardware	-	-
80	(383)	Computer Software	-	-
81	(384)	Communication Equipment	-	-
82	(385)	Miscellaneous Regional Transmission and Market Operation Plant	-	-
83	(386)	Asset Retirement Costs for Regional Transmission and Market Operation Plant	-	-
84		TOTAL Transmission and Market Operation Plant	-	-
85		6. GENERAL PLANT		
86	(389)	Land and Land Rights	889	869
87	(390)	Structures and Improvements	18,321	15,411
88	(391)	Office Furniture and Equipment	7,110	6,093
89	(392)	Transportation Equipment	8,461	11,074
90	(393)	Stores Equipment	300	392
91	(394)	Tools, Shop, and Garage Equipment	8,337	5,443
92	(395)	Laboratory Equipment	741	789
93	(396)	Power Operated Equipment	690	368
94	(397)	Communication Equipment	24,864	24,678
95	(398)	Miscellaneous Equipment	2,963	2,933
96		SUBTOTAL	72,676	68,050
97	(399)	Other Tangible Property	-	-
98	(399.1)	Asset Retirement Costs for General Plant	297	297
99		TOTAL General Plant	72,973	68,347
100		TOTAL (Accounts 101 and 106)	2,976,114	2,850,646
101	(102)	Electric Plant Purchased	-	-
102	(Less)	(102) Electric Plant Sold	-	-
103	(103)	Experimental Plant Unclassified	-	-
104		TOTAL ELECTRIC PLANT IN SERVICE	\$ 2,976,114	\$ 2,850,646

MATERIALS AND SUPPLIES			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
		Balance	Balance
Line	Account	Beginning	End
		of Year (a)	of Year
1	Fuel Stock (Account 151)	\$ 28,031	\$ 25,781
2	Fuel Stock Expenses Undistributed (Account 152)		
3	Residuals and Extracted Products (Account 153)		
4	Plant Materials and Operating Supplies (Account 154)		
5	Assigned to Construction (Est.)	-	-
6	Assigned to Oper. & Maint.		
7	Production Plant (Estimated)	73,939	68,605
8	Transmission Plant (Estimated)	3,746	3,158
9	Distribution Plant (Estimated)	7,779	8,980
10	Assigned to Other	-	-
11	TOTAL Account 154 (a)	85,195	80,743
12	Merchandise (Account 155)		
13	Other Materials and Supplies (Account 156)	18	15
14	Nuclear Materials Held for Sale (Account 157)		
15	Stores Expense Undistributed (Account 163)	3,578	3,866
20	TOTAL MATERIALS AND SUPPLIES	\$ 116,822	\$ 110,405
	(a) Electric only. Includes Account 163.		

ELECTRIC OPERATING REVENUES (Account 400)							
Allocated to South Carolina Electric							
(See South Carolina Page 116 for bases of apportionment)							
OPERATING REVENUES				AVG. # CUSTOMERS			
(In Thousands)				PER MONTH			
		Amount	Amount for	Amount	Amount for	Number	Number for
		for	Previous	for	Previous	for	Previous
Line	Title of Account	Year	Year	Year	Year	Year	Year
1	Sales of Electricity (1)						
2	(440) Residential Sales	\$ 229,168	\$216,444	2,053,820	2,161,760	136,291	136,322
3	(442) Commercial and Industrial Sales						
4	Small (or Comm.) (2)	160,096	151,701	1,692,353	1,725,524	31,384	31,306
5	Large (or Ind.) (3)	141,438	132,070	2,437,401	2,415,168	606	615
6	(444) Public Street and Highway Lighting	3,243	2,995	15,274	15,758	305	305
7	(445) Other Sales to Public Authorities	3,214	3,090	47,994	49,227	1	1
8	(446) Sales to Railroads and Railways	-	-	-	-	-	-
9	(448) Interdepartmental Sales	-	-	-	-	-	-
10	TOTAL Sales to Ultimate Consumers	537,159	506,300	6,246,842	6,367,437	168,587	168,549
11	(447) Sales for Resale	133,593	131,902	2,501,305	2,691,528	1	1
12	TOTAL Sales of Electricity	670,752	638,202	8,748,147	9,058,965	168,588	168,550
13	(Less) (449.1) Prov. for Rate Refunds	-	-				
14	TOTAL Revenue Net of Provision for Refunds	670,752	638,202				
15	Other Operating Revenues						
16	(450) Forfeited Discounts						
17	(451) Miscellaneous Service Revenues						
18	(453) Sales of Water and Water Power						
19	(454) Rent from Electric Property						
20	(455) Interdepartmental Rents						
21	(456) Other Electric Revenues						
22	(456.1) Revenues from Transmission of Electricity of Others						
23	(457.1) Regional Control Service Revenues						
24	(457.2) Miscellaneous Revenues						
25							
26	TOTAL Other Operating Revenues	9,918	9,134				
27	TOTAL Electric Operating Revenues	\$ 680,670	\$ 647,336				
Notes:							
(1) Sales of electricity by class reflect the reallocation of load control credits.							
(2) Small-Includes non-residential, non-industrial customers.							
(3) Large-Includes manufacturing locations which use more than one-half of their electrical consumption in their manufacturing processes.							

SALES OF ELECTRICITY BY RATE SCHEDULE						
Allocated to South Carolina Electric						
(See South Carolina Page 116 for bases of apportionment)						
Line	Number and Title of Rate Schedule	MWh Sold	Revenue (In Thousands)	Average Number of Customers	KWh of Sales per Customer	Revenue per KWh Sold
1	Residential:					
2	RES	2,018,334	221,743	135,894	14,852	0.1099
3	SLR	1,617	579	397	4,073	0.3581
4	ALS	17,311	5,209			0.3009
5	Total	2,037,262	227,531	136,291	14,948	0.1117
6	Unbilled	16,558	1,637			
7						
8	Total Residential	2,053,820	229,168	136,291	15,069	0.1116
9						
10						
11	Commercial:					
12	ALS	44,434	7,896			0.1777
13	APH-TES					
14	CH-TOUE					
15	CS	1,244	177	45	27,644	0.1423
16	LGS	112,903	7,669	7	16,129,000	0.0679
17	MGS	429,408	45,485	2,981	144,048	0.1059
18	SFLS	142	38	17	8,353	0.2676
19	SGS	1,081,273	95,905	27,838	38,842	0.0887
20	SI	14,590	1,784	284	51,373	0.1223
21	SLS	1,074	261	109	9,853	0.2430
22	TFS					
23	TSS	26	3	12	2,167	0.1154
24	GS	3,133	403	91		
25	Total	1,688,227	159,621	31,384	53,793	0.0945
26	Unbilled	4,126	475			
27						
28	Total Commercial	1,692,353	160,096	31,384	53,924	0.0946
29						
30						
31	Industrial:					
32	ALS	4,367	714	-		0.1635
33	LGS	2,040,681	109,248	56	36,440,732	0.0535
34	MGS	98,593	9,618	186	530,070	0.0976
35	SGS	289,061	21,252	352	821,196	0.0735
36	SI	2,168	233	5	433,600	0.1075
37	SLS	12	3	3	4,000	0.2500
38	GS	195	30	4		
39	Total	2,435,077	141,098	606	4,018,279	0.0579
40	Unbilled	2,324	340			
41						
42	Total Industrial	2,437,401	141,438	606	4,022,113	0.0580

SALES OF ELECTRICITY BY RATE SCHEDULE						
Allocated to South Carolina Electric						
(See South Carolina Page 116 for bases of apportionment)						
Line	Number and Title of Rate Schedule	MWh Sold	Revenue	Average Number of Customers	KWh of Sales per Customer	Revenue per KWh Sold
43	Public Street and Highway					
44	Lighting:					
45	SLS	14,457	3,155	122	118,500	0.2182
46	TSS	830	72	183	4,536	0.0867
47	Total	15,287	3,227	305	50,121	0.2111
48	Unbilled	(13)	15			(1.1930)
49						
50	Total Public Street and Highway	15,274	3,243	305	50,079	0.2123
51						
52						
53	Other Sales to Public Authority:					
54	ALS					
55	MGS					
56	LGS	47,626	3,174	1	47,626,000	0.0666
57	Total	47,626	3,174	1	47,626,000	0.0666
58	Unbilled	368	40			0.1092
59						
60	Total Other Sales to Public Authority	47,994	3,214	1	47,994,000	0.0670
61						
62						
63						
64	Total	6,223,479	534,651	168,587	36,916	0.0859
65	Total Unbilled	23,363	2,508			
66						
67	Total All	6,246,842	537,159	168,587	37,054	0.0860

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2017	Amount for 2016
1	1. POWER PRODUCTION EXPENSES		
2	A. Steam Power Generation		
3	Operation		
4	(500) Operation Supervision and Engineering	\$ 798	\$ 918
5	(501) Fuel	35,986	41,861
6	(502) Steam Expenses	2,132	2,406
7	(503) Steam from Other Sources	-	-
8	(Less) (504) Steam Transferred-Cr.	-	-
9	(505) Electric Expenses	1	9
10	(506) Miscellaneous Steam Power Expenses	1,075	744
11	(507) Rents	3	-
12	(509) Allowances	751	32
13	TOTAL Operation	40,746	45,970
14	Maintenance		
15	(510) Maintenance Supervision and Engineering	586	712
16	(511) Maintenance of Structures	1,026	980
17	(512) Maintenance of Boiler Plant	3,475	4,529
18	(513) Maintenance of Electric Plant	719	1,019
19	(514) Maintenance of Miscellaneous Steam Plant	890	640
20	TOTAL Maintenance	6,696	7,880
21	TOTAL Power Production Expenses-Steam Power	47,442	53,850
22	B. Nuclear Power Generation		
23	Operation		
24	(517) Operation Supervision and Engineering	4,651	4,661
25	(518) Fuel	21,855	20,348
26	(519) Coolants and Water	2,408	2,123
27	(520) Steam Expenses	5,201	5,243
28	(521) Steam from Other Sources	-	-
29	(Less) (522) Steam Transferred-Cr.	-	-
30	(523) Electric Expenses	671	638
31	(524) Miscellaneous Nuclear Power Expenses	18,685	17,796
32	(525) Rents	-	-
33	TOTAL Operation	53,471	50,809
34	Maintenance		
35	(528) Maintenance Supervision and Engineering	8,559	7,512
36	(529) Maintenance of Structures	1,845	2,677
37	(530) Maintenance of Reactor Plant Equipment	7,239	7,018
38	(531) Maintenance of Electric Plant	4,660	5,080
39	(532) Maintenance of Miscellaneous Nuclear Plant	5,923	6,371
40	TOTAL Maintenance	28,226	28,658
41	TOTAL Power Production Expenses-Nuc. Power	81,697	79,467
42	C. Hydraulic Power Generation		
43	Operation		
44	(535) Operation Supervision and Engineering	232	189
45	(536) Water for Power	7	7
46	(537) Hydraulic Expenses	(47)	(23)
47	(538) Electric Expenses	12	9
48	(539) Miscellaneous Hydraulic Power Generation Expenses	90	82
49	(540) Rents	-	-
50	TOTAL Operation	294	264
51	C. Hydraulic Power Generation (Continued)		
52	Maintenance		
53	(541) Maintenance Supervision and Engineering	28	23
54	(542) Maintenance of Structures	29	34
55	(543) Maintenance of Reservoirs, Dams and Waterways	151	150
56	(544) Maintenance of Electric Plant	80	48
57	(545) Maintenance of Miscellaneous Hydraulic Plant	208	233
58	TOTAL Maintenance	496	488
59	TOTAL Power Production Expenses-Hydraulic Power	790	752

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2017	Amount for 2016
60	D. Other Power Generation		
61	Operation		
62	(546) Operation Supervision and Engineering	391	464
63	(547) Fuel	75,521	69,422
64	(548) Generation Expenses	356	322
65	(549) Miscellaneous Other Power Generation Expenses	1,597	1,369
66	(550) Rents	-	-
67	TOTAL Operation	77,865	71,577
68	Maintenance		
69	(551) Maintenance Supervision and Engineering	773	446
70	(552) Maintenance of Structures	565	809
71	(553) Maintenance of Generating and Electric Plant	1,854	3,193
72	(554) Maintenance of Miscellaneous Other Power Generation Plant	1,803	1,609
73	TOTAL Maintenance	4,995	6,057
74	TOTAL Power Production Expenses-Other Power	82,860	77,634
75	E. Other Power Supply Expenses		
76	(555) Purchased Power	51,255	51,091
77	(556) System Control and Load Dispatching	152	172
78	(557) Other Expenses	(10,093)	15,157
79	TOTAL Other Power Supply Exp.	41,315	66,420
80	TOTAL Power Production Expenses	254,104	278,123
81	2. TRANSMISSION EXPENSES		
82	Operation		
83	(560) Operation Supervision and Engineering	2	-
84	(561) Load Dispatching (total of 561.x accounts listed below)	730	598
85	(561.1) Load Dispatch-Reliability		
86	(561.2) Load Dispatch-Monitor and Operate Transmission System		
87	(561.3) Load Dispatch-Transmission Service and Scheduling		
88	(561.4) Scheduling, System Control and Dispatch Services		
89	(561.5) Reliability, Planning and Standards Development		
90	(561.6) Transmission Service Studies		
91	(561.7) Generation Interconnection Studies		
92	(561.8) Reliability, Planning and Standards Development Services		
93	(562) Station Expenses	130	153
94	(563) Overhead Lines Expenses	103	88
95	(564) Underground Lines Expenses	-	-
96	(565) Transmission of Electricity by Others	-	-
97	(566) Miscellaneous Transmission Expenses	885	720
98	(567) Rents	349	10
99	TOTAL Operation	2,199	1,569
100	Maintenance		
101	(568) Maintenance Supervision and Engineering	-	-
102	(569) Maintenance of Structures	185	29
103	(569.1) Maintenance of Computer Hardware	-	3
104	(569.2) Maintenance of Computer Software	216	285
105	(569.3) Maintenance of Communication Equipment	-	1
106	(569.4) Maintenance of Miscellaneous Regional Transmission Plant	-	-
107	(570) Maintenance of Station Equipment	460	583
108	(571) Maintenance of Overhead Lines	1,333	2,448
109	(572) Maintenance of Underground Lines	-	-
110	(573) Maintenance of Miscellaneous Transmission Plant	4	(79)
111	TOTAL Maintenance	2,198	3,270
112	TOTAL Transmission Expenses	4,397	4,839

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2017	Amount for 2016
113	3. REGIONAL MARKET EXPENSES		
114	Operation		
115	(575.1) Operation Supervision		
116	(575.2) Day-Ahead and Real-Time Market Facilitation		
117	(575.3) Transmission Rights Market Facilitation		
118	(575.4) Capacity Market Facilitation		
119	(575.5) Ancillary Service Market Facilitation		
120	(575.6) Market Monitoring and Compliance		
121	(575.7) Market Facilitation, Monitoring and Compliance Services		
122	(575.8) Rents		
123	TOTAL Operation		
124	Maintenance		
125	(576.1) Maintenance of Structures and Improvements		
126	(576.2) Maintenance of Computer Hardware		
127	(576.3) Maintenance of Computer Software		
128	(576.4) Maintenance of Communication Equipment		
129	(576.5) Maintenance of Miscellaneous Market Operation Plant		
130	TOTAL Maintenance		
131	TOTAL Regional Transmission and Market Op. Expns.		
132	4. DISTRIBUTION EXPENSES		
133	Operation		
134	(580) Operation Supervision and Engineering	53	75
135	(581) Load Dispatching	475	543
136	(582) Station Expenses	142	140
137	(583) Overhead Line Expenses	89	20
138	(584) Underground Line Expenses	511	490
139	(585) Street Lighting and Signal System Expenses	1	1
140	(586) Meter Expenses	943	782
141	(587) Customer Installations Expenses	374	210
142	(588) Miscellaneous Expenses	3,519	2,661
143	(589) Rents	467	264
144	TOTAL Operation	6,574	5,185
145	Maintenance		
146	(590) Maintenance Supervision and Engineering	1	1
147	(591) Maintenance of Structures	2	0
148	(592) Maintenance of Station Equipment	361	424
149	(593) Maintenance of Overhead Lines	8,838	10,028
150	(594) Maintenance of Underground Lines	516	502
151	(595) Maintenance of Line Transformers	85	83
152	(596) Maintenance of Street Lighting and Signal Systems	883	709
153	(597) Maintenance of Meters	186	187
154	(598) Maintenance of Miscellaneous Distribution Plant	(50)	148
155	TOTAL Maintenance	10,822	12,084
156	TOTAL Distribution Expenses	17,396	17,269
157	5. CUSTOMER ACCOUNTS EXPENSES		
158	Operation		
159	(901) Supervision	23	29
160	(902) Meter Reading Expenses	612	465
161	(903) Customer Records and Collection Expenses	3,847	3,697
162	(904) Uncollectible Accounts	737	726
163	(905) Miscellaneous Customer Accounts Expenses	105	69
164	TOTAL Customer Accounts Expenses	5,324	4,986

ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2017	Amount for 2016
165	6. CUSTOMER SERVICE AND INFORMATIONAL EXPENSES		
166	Operation		
167	(907) Supervision	-	-
168	(908) Customer Assistance Expenses	-	1
169	(909) Informational and Instructional Expenses	6	8
170	(910) Miscellaneous Customer Service and Informational Expenses	457	457
171	TOTAL Cust. Service and Information. Expenses	463	466
172	7. SALES EXPENSES		
173	Operation		
174	(911) Supervision	-	-
175	(912) Demonstrating & Selling Expenses	648	622
176	(913) Advertising Expenses	45	33
177	(916) Miscellaneous Sales Expenses	10	2
178	TOTAL Sales Expenses	704	656
179	8. ADMINISTRATIVE AND GENERAL EXPENSES		
180	Operation		
181	(920) Administrative & General Salaries	8,516	12,183
182	(921) Office Supplies and Expenses	5,447	4,546
183	(Less) (922) Administrative Expenses Transferred-Credit	(1)	(8)
184	(923) Outside Services Employed	6,050	4,816
185	(924) Property Insurance	801	1,906
186	(925) Injuries and Damages	1,063	1,707
187	(926) Employee Pensions and Benefits	9,468	9,117
188	(927) Franchise Requirements	-	-
189	(928) Regulatory Commission Expenses	742	783
190	(Less) (929) Duplicate Charges-Cr.	540	335
191	(930.1) General Advertising Expenses	351	229
192	(930.2) Miscellaneous General Expenses	(2,781)	(3,084)
193	(931) Rents	3,532	3,543
194	TOTAL Operation	32,649	35,419
195	Maintenance		
196	(935) Maintenance of General Plant	86	146
197	TOTAL Administrative & General Expenses	32,735	35,565
198	TOTAL Electric Operation and Maintenance Expenses:		
	Operation	261,603	283,322
	Maintenance	53,519	58,582
	Total	\$ 315,121	\$ 341,904