

BARNWELL OPERATIONS FIXED COST SUMMARY

<u>WBS Designation</u>	<u>Description</u>	<u>OEP Annual Cost (\$)</u>
01.01.01	Accounting Period Closing	\$48,236
01.02.01	Quarterly State Reports	\$2,187
01.03.01	Application to PSC	\$5,542
01.04.01	Division Budget	\$15,646
01.05.01	Hearings & Interrogatories	\$19,035
01.06.01	Audits (PSC, KPMG)	\$7,316
01.07.01	Misc Fin & Acct Activities	\$25,730
01.08.01	Accounts Payable	\$32,940
01.09	Billing Activity	\$55,462
01.10	Collections	\$18,245
01.11	Purchasing	\$36,216
02	Human Resources (Routine)	\$70,371
03	Information System Administration	\$50,211
04	H P Training	\$5,575
05	QA/QC	\$106,405
06	Site Equip Maintenance	\$126,034
07.01.02	Site Maintenance	\$145,347
07.01.03	Radiation Protection Program	\$173,445
07.02.01	Environmental Monitoring	\$409,740

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07.02.01.02	Personnel Dosimetry	\$25,160
08.01	Public Outreach	\$34,688
08.02	Agency Liaison	\$163,809
08.03	Marketing & Sales	\$152,676
08.04	Business Administration	\$221,297
09	Licensing	\$87,445
10.01	Safety Program	\$37,830
10.02	Safety Review Board	\$64,236
10.03	EH&S Compliance Activities	\$7,912
11.01	Capital Facility Operations Direct Costs	\$655,701
11.02	Capital Facility Operations Indirect Costs	\$597,945
11.02.08	Mgmt Fees/G&A Allocation	\$686,000
11.02.09	Amortization of Deferred Costs (Operating Rights)	\$625,000
11.03	Taxes, Licensing & Permit Fees	\$800,694
12	Security	\$226,891
	Grand Total	\$5,740,965

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